



**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street | Upton, Massachusetts 01568-1499
Phone (508) 529-7758 | Fax (508) 529-4579

MEMORANDUM

PLEASE POST

FROM: Kurtis W. Johnson
Assistant Superintendent for Finance & Operations

RE: FY2017 Budget Subcommittee Meeting Calendar

DATE: December 1, 2015

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY17 school budget:

Thursday December 10, 2015 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review of Salary, Wage & Fringe Benefits, Administration (1000), Fixed Charges (5000) and Debt (8000)
 - 3) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday December 17, 2015 5:00-6:00 P.M. Location: Three Seasons Restaurant

- Agenda
- 1) Call to Order
 - 2) Follow up review all areas presented to date

Thursday January 7, 2016 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review of Other School Services (3000), Facility/Plant Operations (4000)
 - 3) Review of supplemental materials, as applicable, and develop any questions for further review

Serving

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Thursday January 14, 2016 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review of Acquisition of Fixed Assets (7000) and District-wide Technology
 - 3) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday January 21, 2016 5:00-6:00 P.M. Location: Three Seasons Restaurant

- Agenda
- 1) Call to Order
 - 2) Follow up review on all areas presented

Thursday January 28, 2016 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review Instructional function (2000) [new programs/initiatives]
 - 3) Address any questions from Other School Services, Facility/Operation of Plant, Fixed Assets and Technology areas
 - 4) Review of supplemental materials, as applicable, and develop any questions for further review

Thursday February 11, 2016 5:00-8:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) Overview commitments on the table
 - 3) Review anticipated final budget packet and presentation for public hearing
 - 4) Obtain consensus vote of full Subcommittee for FY2017 budget

Thursday March 3, 2016 5:00-6:00 P.M. Location: BVT Library/Media Center

Agenda **BUDGET PUBLIC HEARING**

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